

**Williams County Family and Children First Council  
Ohio Children's Trust Fund SFY 08  
Budget Form**

1. Please complete the following budget table:

<b>Budget Categories</b>	<b>Proposed Budget</b>
<b>A. Personnel</b>	
<b>B. Fringe Benefits</b>	
<b>C. Travel</b>	
<b>D. Education/Program Materials</b>	
<b>E. Equipment</b>	
<b>F. Supplies</b>	
<b>G. Other</b>	
<b>Total:</b>	

2. Budget Narrative: (Describe the rationale for each area of the budget; provide sufficient detail to support program expenditure.)